

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	JUDETUL CONSTANTA		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	4.247.920	4.858.200
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	79.675	
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	731.881	892.541
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	517.732	462.375
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	5.577.208	6.213.116
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.896.681	1.544.855
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	307.843	432.552
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.226.207	1.184.243
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	1.972.268	2.155.056
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	5.402.999	5.316.706
02015	- EXCEDENT (rd.06-rd.13)	174.209	896.410
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	1.631	
02020	-EXCEDENT (rd.17-rd.18)	1.631	
02023	-EXCEDENT (rd.15+20-16-21)	175.840	896.410
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	12.083	
02028	- EXCEDENT (rd.25-rd.26)	12.083	
02031	- EXCEDENT (rd.23+28-24-29)	187.923	896.410

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil